The mission of SIU Carbondale Head Start is to provide comprehensive school readiness and high quality services for income eligible families with pre-school age children.
During the 2016-17 program year, SIU Carbondale:

- Provided Head Start Services to 412 families
- Enrolled 450 children
- Helped 206 children successfully transition to Kindergarten
- Served 68 children (15%) with special needs
- Maintained an average monthly enrollment of 366 (99%)
- Served 28% of the income-eligible children in service area

Enrollment

SIU Carbondale Head Start is pleased to provide this required annual report (Head Start Act, 2007), which is a snapshot of program information and performance from operations occurring July 1, 2016 through June 30, 2017.

Southern Illinois University Carbondale Head Start has served children and families in Jackson and Williamson counties since 1970 and looks forward to continued success in these communities. In fiscal year 2017, the program was funded to serve 368 children and families. Enrollment slots were divided between three centers and one co-location in the 2016-2017 program year:

<table>
<thead>
<tr>
<th>Site</th>
<th>Eight-Hour Slots</th>
<th>Six-Hour Slots</th>
<th>Three and Half-Hour Slots</th>
<th>Center Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Carbondale</td>
<td>36</td>
<td>18</td>
<td>102</td>
<td>156</td>
</tr>
<tr>
<td>Marion</td>
<td>0</td>
<td>20</td>
<td>102</td>
<td>122</td>
</tr>
<tr>
<td>Murphysboro</td>
<td>0</td>
<td>36</td>
<td>34</td>
<td>70</td>
</tr>
<tr>
<td>Malone’s Co-location</td>
<td>20</td>
<td>0</td>
<td>0</td>
<td>20</td>
</tr>
<tr>
<td>TOTAL</td>
<td>56</td>
<td>74</td>
<td>238</td>
<td>368</td>
</tr>
</tbody>
</table>
About Head Start Children

Disability

At least 10% of children enrolled in the program must have a disability documented through an IEP. The tables below demonstrate the type and frequency of disabilities present in the current and previous fiscal years.

**Family Primary Eligibility**

- Income Eligible Public Asst.: 316
- Over Income: 99
- Foster Care: 11
- Homeless: 14

**Child Race**

- Black: 178
- White: 165
- Bi-racial: 100
- Latino: 13
- Other: 13
- Asian: 2

**Fiscal Year 16**

- Speech/Language: 33
- Developmental Delay: 25
- Visual Impairment: 1
- Autism: 1
- Multiple: 0

**Fiscal Year 15**

- Speech/Language: 31
- Developmental Delay: 26
- Visual: 1
- Autism: 4
## FY 17 Income Sources

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>HHS Base Funding (P.A. 22)</td>
<td>$3,245,453</td>
</tr>
<tr>
<td>HHS Training and Technical Assistance (P.A. 20)</td>
<td>$38,903</td>
</tr>
<tr>
<td>HHS Duration Funds</td>
<td>$35,543</td>
</tr>
<tr>
<td>U.S. Dept. of Agriculture CACFP Reimbursement</td>
<td>$227,972</td>
</tr>
<tr>
<td>IDHS Child Care Subsidies</td>
<td>$26,663</td>
</tr>
<tr>
<td><strong>Sub-Total</strong></td>
<td><strong>$3,574,534</strong></td>
</tr>
<tr>
<td>Non-Federal Share (in-kind)</td>
<td>$1,006,615</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$4,581,149</strong></td>
</tr>
</tbody>
</table>

## FY 17 Expenditures

<table>
<thead>
<tr>
<th>Line Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$1,660,653</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>$854,728</td>
</tr>
<tr>
<td>Travel</td>
<td>$5,876</td>
</tr>
<tr>
<td>Equipment</td>
<td>$51,095</td>
</tr>
<tr>
<td>Supplies</td>
<td>$306,829</td>
</tr>
<tr>
<td>Contractual</td>
<td>$43,627</td>
</tr>
<tr>
<td>Other</td>
<td>$349,918</td>
</tr>
<tr>
<td>Indirect Costs</td>
<td>$301,809</td>
</tr>
<tr>
<td>Non-Federal Share</td>
<td>$1,006,615</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$4,581,149</strong></td>
</tr>
</tbody>
</table>

### Financial Audit

*State of Illinois Southern Illinois University Financial Statement Audit for the year ending June 30, 2016 was released January 19, 2017. The report pertaining to the Single Audit and State Compliance Examination (In accordance with the Single Audit Act and OMB Circular A-133) FY 2016 External Audit was conducted by Clifton- Larson-Allen, LLP. This Report Digest and the Full Reports are available at [http://www.auditor.illinois.gov/Audit-Reports/SOUTHERN-ILLINOIS-UNIVERSITY.asp](http://www.auditor.illinois.gov/Audit-Reports/SOUTHERN-ILLINOIS-UNIVERSITY.asp)*

### Federal Standards Compliance Review

*Department of Health and Human Services/Administration for Children and Families/Office of Head Start conducts on-site monitoring reviews of local Head Start programs once every three years. The most recent review of SIUC Head Start Program was conducted 11/11/12 to 11/16/12. Based on the information gathered during the review, it was determined the program was in compliance with all applicable Head Start Program Performance Standards, laws, regulations and policy requirements.*
School Readiness

Preparing children for academic and social success in kindergarten and beyond is a linchpin of Head Start services. Every employee of Head Start plays a role in preparing children and families for success in school. SIU Carbondale Head Start updated its curriculum to the sixth edition of Creative Curriculum this year and has begun using Creative Curriculum study guides in the classroom. These study guides cover a wide array of topics, such as buildings, pets, clothing, simple machines, and getting ready for kindergarten. The program continues to use Teaching Strategies Gold online to document student progress and strengthen school readiness outcomes. Each child’s school readiness outcomes are assessed three times per year. Outcomes are also used to coach education staff to enhance school readiness in the classroom and to plan for program training opportunities. The data collected is documented below.

**School Readiness Outcomes: Social and Emotional Development**

- Develop Positive Relationships: 77, 92, 97
- Recognize & Regulate Emotions: 81, 95, 98
- Follow Classroom Rules: 81, 96, 98

**School Readiness Outcomes: Physical Development and Health**

- Uses Large Muscles: 71, 94, 98
- Uses Small Muscles: 76, 92, 98
- Cares for Personal Needs: 74, 94, 98

October 16, 2017
Three-Year Olds Meeting or Exceeding Developmental Expectations: 2016-17

Four-Year Olds Meeting or Exceeding Developmental Expectations: 2016-17
Health and Nutrition

The health and nutrition of Head Start children is a primary concern for SIU Carbondale. The program provides comprehensive health services such as preventive vision and hearing screenings, height and weight monitoring, and fluoride varnish. We work closely with families to connect them with medical and dental services in the community.

Medical, Dental, and Immunization Services for Children

<table>
<thead>
<tr>
<th>Measure</th>
<th># of children at enrollment</th>
<th># of children at end of enrollment year</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of all children who are up-to-date on a schedule of age-appropriate preventative and primary health care</td>
<td>162</td>
<td>413</td>
</tr>
<tr>
<td>Number of children determined by a health care professional to be up-to-date on all immunizations</td>
<td>168</td>
<td>416</td>
</tr>
<tr>
<td>Number of children with continuous, accessible dental care provided by a dentist</td>
<td>256</td>
<td>441</td>
</tr>
</tbody>
</table>

SIU Carbondale Head Start implemented a Fall Dental Clinic in collaboration with Dental Safari for the Carbondale, Marion, and Murphysboro Center. Overall, it was a huge success. A total of 219 out of 348 possible exams (68%) were performed. This was a slight increase from the previous year’s Dental Clinic of 62%. By providing a fall dental clinic, needed treatment is identified early and expedited for the children of SIU Carbondale Head Start. The grantee collaborated with SIU Carbondale Dental Hygiene program to apply fluoride varnish, which helps to keep the children’s teeth strong. The varnish was applied twice during the 16-17 program year, once in the fall (63% participation) and once in the spring (68% participation rate).

Percentage of Children Having a Medical and Dental Home by the End of the Enrollment Year

![Graph showing the percentage of children having a Medical and Dental Home by the end of the enrollment year. The graph indicates a high percentage for both Medical and Dental Homes, with Medical Home at 99.6% and Dental Home at 98.0%.]
Doll Clinic

Through a collaboration with the SIU Carbondale Physician’s Assistants (PA) Program, the grantee holds an annual Doll Clinic. The PA Program traveled to the Carbondale Center to set up their “clinic” in two different meeting rooms, one of which acted as the waiting room of the clinic and the other acted as the different exam rooms of the clinic. Children act as parents to their “prop” brought in from home. During the clinic, children would bring their prop to check in, and then proceed to the various stations, such as height/weight, finally stopping at the pharmacy on the way out if their prop needed medication.

This year’s clinic was such a success that it was aired on WSIL Channel 3 and in the local newspapers, such as the Southern Illinoisan.

SIU Carbondale Head Start continues to make nutrition changes. This past program year’s big change was hands-on food related activities that focused on identifying and measuring ingredients, eye/hand coordination and fine motor skills, such as pouring and mixing, in addition to safety and food exposure. Various food items that were made over the course of the program year included pancakes, apple butter, pumpkin fluff dip, and quesadillas.

<table>
<thead>
<tr>
<th>BMI Category</th>
<th>Number of Enrolled Children</th>
</tr>
</thead>
<tbody>
<tr>
<td>Underweight</td>
<td>18</td>
</tr>
<tr>
<td>Healthy Weight</td>
<td>287</td>
</tr>
<tr>
<td>Overweight</td>
<td>56</td>
</tr>
<tr>
<td>Obese</td>
<td>69</td>
</tr>
</tbody>
</table>

Underweight= BMI less than 5th percentile
Healthy weight= BMI 5th-85th percentile
Overweight= BMI 86th-95th percentile
Obese= BMI > 95th percentile
Family and Community Partnerships

SIU Head Start believes that parents are their child’s first educators and we encourage parent engagement in all aspects of our program. We provide many opportunities for our families to participate in activities and offer a variety of opportunities for parents to engage in their child’s educational process. Parents are always welcome in the classroom to help with or lead activities introducing skills to their child’s class.

Our program is committed to joining families in respectful and empowering ways. We are culturally responsive and base our programming on systematic data driven practices. Our parents participate in Parent Committee meetings, Policy Council, Male Advisory Panel, Health Committee, and Education Committee.

Parent Committee meeting topics are selected based upon surveys completed by the parents at orientation. Our turnout is growing as we continue to engage parents in educational activities such as money management and oral health. Regions Bank collaborated with SIU Head Start by giving a presentation on managing finances and the basics of banking. SIU Carbondale Head Start also connects families to community resources. We assist families to establish goals and utilize needs assessments to make referrals. Below is an overview of the family services provided by our program:

<table>
<thead>
<tr>
<th>Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education</td>
</tr>
<tr>
<td>Health/Nutrition Education</td>
</tr>
<tr>
<td>Child Support</td>
</tr>
<tr>
<td>Domestic Violence</td>
</tr>
<tr>
<td>Child Abuse and Neglect</td>
</tr>
<tr>
<td>Job Training</td>
</tr>
<tr>
<td>Adult Education</td>
</tr>
<tr>
<td>Mental Health</td>
</tr>
<tr>
<td>Housing</td>
</tr>
<tr>
<td>Emergency/Crisis</td>
</tr>
<tr>
<td>Energy Assistance</td>
</tr>
</tbody>
</table>
Our Community Partnerships Include:

Interagency Agreements/ Memorandums of Understanding:
- Adult Education & Family Literacy Service Providers
- Archway, Inc.
- Carbondale Community HS On-The-Job Training Program
- Child & Family Connections #22
- Child & Family Connections #24
- Child Support Enforcement – Marion Regional Office
- Christian Social Services
- CCHS #165 Rebound
- Department of Children & Family Services
- Franklin Williamson Bi-County Health Department
- IL Dept. of Human Services, Jackson & Williamson Counties
- Jackson County Health Department
- Migrant Education
- One-Stop Business & Employment Center/Man-Tra-Con
- Prevent Child Abuse Illinois
- Shawnee Health Service
- SIU Carbondale Evaluation & Developmental Center
- SIU Carbondale Southern Region Early Childhood Programs

Local Education Agencies:
- Carbondale Elementary District #95
- Carterville Community Unit School District #5
- Centerstone and Early Head Start
- Giant City Consolidated School District #130
- Herrin Community School District #4
- Johnston City Schools District #1
- Marion Unit School District #2
- Murphysboro Community Unit School Dist. #186
- Tri-County Special Education Joint Agreement
- Unity Point District #140
- Williamson County Educational Services

Program Governance

2016-17 Governing Board Members
Michelle Pritchard, Chairperson
Melanie Jones, Vice-Chairperson/Secretary
E. Ryan Hall
Sonjie Schwartz
Stacy Thompson

Thanks to Melanie Jones, departing Governing Board member for her long-time commitment to the program.

2016-17 Policy Council Members
Joshua Royster, Chair, Carbondale Parent
Jamie Kerrigan, Vice-Chair, Marion Parent
Amanda Vrabel, Secretary
Mary Duddy, Carbondale Parent
Melissa Karr, Murphysboro Parent
Mary Lou Evans, Marion Parent
Kurt Ford, Carbondale Parent
Bobbie Monical, Carbondale Parent
Amy Simpson, Community Representative
Kathy Staff, Community Representative
Cheryl Walton, Community Representative